From: Elizabeth Leasure <ealeasure@ucdavis.edu>

To: Molly Turner <turner@ecohealthalliance.org>, David John Wolking <djwolking@UCDAVIS.EDU>

Cc: Evelyn Luciano Luciano@ecohealthalliance.org, Ava Sullivan sullivan@ecohealthalliance.org, Peter Daszak daszak@ecohealthalliance.org, Jonna Mazet jkmazet@UCDAVIS.EDU, "predict@ucdavis.edu" predict@UCDAVIS.EDU

Subject: RE: EHA Y3/Y4 core budget comparison to facilitate budget revision

Sent: Wed, 27 Sep 2017 00:56:34 +0000

PREDICT-2 Budget Year 4 draft 7-28-17 EHA RVSD 9.22.17 el MT el.xlsx

Hi Molly. Thanks for adding the detail for the Guangjian Zhu contract. Similar to Arif's contract, there should be no indirect costs included in the contract amount. By removing those indirects, that frees up \$30K for you to redistribute elsewhere. Using the attached spreadsheet (which removes IDC on the GZ contract), please revise one more time to spend that last \$30K.

I'd like to finalize the budget tomorrow, so please send me your revisions by noon PDT tomorrow.

Thanks! Liz

Elizabeth Leasure
One Health Institute
University of California, Davis
530-754-9034 (office)
REDACTED (cell)

From: Molly Turner [mailto:turner@ecohealthalliance.org]

Sent: Tuesday, September 26, 2017 2:34 PM **To:** Elizabeth Leasure; David John Wolking

Cc: Evelyn Luciano; Ava Sullivan; Peter Daszak; Jonna Mazet; predict@ucdavis.edu **Subject:** Re: EHA Y3/Y4 core budget comparison to facilitate budget revision

Hi Liz and David,

Here's the updated budget and responses to comments on the workplans for core countries.

David, could we plan to discuss the GHSA workplans tomorrow or later this week? I'm a little confused in light of the fact that these were already submitted -- is there still an opportunity to make changes, since we're still finalizing budgets? I also don't see India here.

Best, Molly

On Mon, Sep 25, 2017 at 6:20 PM, David J Wolking < djwolking@ucdavis.edu > wrote: Hi Molly, Evelyn, and team,

Liz and I also talked today about the updated budget and potential implications for the Y4 workplans (specifically the country narratives). I'm attaching your formatted EHA country narratives here with comments for the countries where we noticed possibly important changes from the initial to most recent budget figures. Also, for the GHSA country workplans that we already submitted to USAID (Bangladesh and Indonesia in particular - separate attachment), we have a few questions on sites and plans that you'll notice in my comments.

If you could take a look at these and get us feedback ASAP (tomorrow afternoon if possible in tandem with Liz's requested budget updates) we'd appreciate it. Jonna has been reviewing the final workplan/budget package and needs these pieces to prepare for USAID submission.

I'm reviewing Indonesia, India, and Bangladesh IRBs this week so am deep in the weeds on these countries right now and happy to talk to you and the team leads/liaisons at any time, my schedule is pretty open Tuesday so just text or call whenever if needed.

Thanks!

On Fri, Sep 22, 2017 at 2:17 PM, Elizabeth Leasure < <u>ealeasure@ucdavis.edu</u>> wrote:

Thank you! I'll take a look at this first think Monday and follow up if I have any questions. I hope you all enjoy the weekend! You're all deserving of some rest and relaxation.

Elizabeth Leasure
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From: Evelyn Luciano [mailto: luciano@ecohealthalliance.org]

Sent: Friday, September 22, 2017 2:07 PM

To: Elizabeth Leasure

Cc: Molly Turner; Ava Sullivan; Peter Daszak; Jonna Mazet; David John Wolking; predict@ucdavis.edu

Subject: Re: EHA Y3/Y4 core budget comparison to facilitate budget revision

Hi Liz,

Please find EHA's revised Y4 budget. Please let us know if anything needs clarification.

Many thanks.

Have a great weekend!

Evelyn

Molly Turner

Federal Grants Coordinator

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